

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Healthcare				
Full Program Name: Respiratory Care	Course Prefix(s) within Program: RC	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	987	921	832	1.0% CTE SCH
Student Head Count (Unduplicated)	112	90	78	
Average Class Size	17	16	15	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	97.7	97.2	96.9	93.4%
% Student Success	93.8	96.1	97.2	88.1%
% Attrition	2.3	2.8	3.1	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	18	17	16	.9% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	85%	81%	83%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	5	3	2
Student Credit Hours by FT Faculty	108	144	154.7
Student Credit hours by PT Faculty	339	252	115.6
Student Enrollment by FT Faculty	30	45	45
Student Enrollment by PT Faculty	113	81	37.4
Cost per credit hour	\$376.56	\$436.21	\$520.43
Cost per student FTE	\$11,297	\$13,086	\$15,613
FY Expenditures	\$371,660	\$401,747	\$432,996
Revenue			
Tuition	\$90,375	\$77,029	\$68,118
KBOR Calculated State Share of Cost on percent received previous year		\$54,967	\$57,590